

**Lions International of Texas MD-2
Proposed Budget 2015-2016**

Ordinary Income/Expense	Based on 25500 members	Expense, continued		Expense, continued	
Income					
Dues - General	178,500	Council Meeting	1,200	Insurance	
- Promote Texas	12,750	Council Awards	1,000	Property	500
Interest Income	1,200	Council Chair Expenses		D&O and Crime	2,400
Texas Lions Forum		Council Meetings	1,250	Total Insurance	2,900
Texas Lions Forum Receipts	12,000	Total Council Chair Expenses	1,250	Postage and Meter Rental	1,000
LCI Forum Grants	7,500	Council Chair Elect Expenses		Printing/Supplies-MD2	1,000
Total Texas Lions Forum	19,500	Council Meetings	1,250	Printing/Supplies LCI	1,000
Hall of Fame Reimbursement	1,365	Int'l Convention	2,500	Bank Service Charges	100
Opportunities for Youth					
Scholarships-PDG Assn.	1,500	Total Council Chair Elect Expenses	3,750	MD-2 State Chairs Expense	
Peace Poster Award-PDG Assn.	500	Council Chr Elect Elect Expense		Chair - GLT	3,000
Total Opportunities for Youth	2,000	Council Meetings	1,250	Chair - GMT	3,000
Vests, Shirts, etc. (income)		Total Council Chr Elect Elect Expense	1,250	State Committee Chairs	1,500
Vests, Shirts, etc. (income)	1,000	Texas Leadership Forum	47,105	Total MD-2 State Chairs Expense	7,500
Total Vests, Shirts, etc.	1,000	District Governor Expense		MD-2 Opportunities for Youth	
Texas Leo Council Income		Council Meetings	4,500	Scholarships-PDG Association	1,500
Dues	2,300	Total District Governor Expense	4,500	Peace Poster Award-PDG Assn.	500
Goods Sold	500	District Governor Elect Expense		Scholarships MD-2	10,500
Fall Conference Registration	3,850	Council Meeting (State)	6,000	Total MD-2 Opportunities for Youth	12,500
Spring Award Program	500	Total District Governor Elect Expense	6,000	Reimbursement Expense	
Miscellaneous	1,150	MD-2 State Organizational Exp		Hall of Fame	1,365
Total Texas Leo Council Income	8,300	New Club Extension (District)	11,500	Total Reimbursement Expenses	
Total Income	224,615	Total MD-2 State Organizational Exp	11,500	International Convention	
Expense					
Texas Leo Council Expenses		Contract - Merritt Services		2015-16 Friendship Gift	1,000
Scholarships & Awards	2,100	Contract Administrative	65,200	International Voting Award	500
Council Officer Expenses	1,000	Travel Expense (meetings)	4,000	International Band/Parade	500
Conference Expenses	3,850	Total Contract - Merritt Services	69,200	DGE Spouse Int'l Travel	8,000
Spring Award Program	500	Rent - Office	6,000	Total International Convention	10,000
Miscellaneous	850	Financial Accounts Audit	4,500	Miscellaneous Account	100
Total Texas Leo Council Expenses	8,300	CPA Advisor	400	Total Expense	212,365
Net Ordinary Income					
		Internet Expense	400		12,250
		Membership Growth Plan	4,445	Less Promote Texas Net income	(12,250)
		Office Service Contracts	600	Net Administrative Income	0
		Equipment Repair	500		
		Telephone	3,000		

Texas Lions Forum
Hall of Fame
PDG Association
Promote Texas
Texas Leo Council